

PSN Budget Pressures Redditch Borough Council

	RBC Year 2 Capital	Ongoing Revenue
1 100 Devices to replace Computers running XP This will replace all the old PC's at RBC not capable of running Windows 7. The key benefit of the solution is that the devices have a useful lifespan of over 10 years as opposed to PC's that typically last 3-5 years.	£53,238	£9,408
2 Server 2003 - 2012 License costs This will enable the current server hardware to be utilized with the latest server operating system and enable the security patches to be applied for a further 10 years.	£10,650	
3 Additional Server Host to enable upgrades New operating systems and the upgraded business applications that will run on them require additional resource to do so effectively. This item will add that capacity to the current environment.	£10,000	£1,000
Total	£ 73,888	£ 10,408

Please note. Additional funding may be required in future years if the Cabinet Office apply additional rules to maintain compliance.